



COMMITTEE ON RULES

I Mina'Trenta na Libeslaturan Guåhan • 30th Guam Legislature

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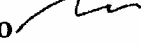
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September 22, 2010

Memorandum

To: Pat C. Santos
Clerk of the Legislature

From: Senator Rory J. Respicio 
Chairperson, Committee on Rules

Subject: Fiscal Notes

Hafa Adai!


Attached please find the fiscal notes for the bills number listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bills No.:

452-30 (COR)	458-30 (COR)	449-30 (COR)
455-30 (COR)	456-30 (COR)	451-30 (COR)
457-30 (COR)	453-30 (COR)	446-30 (COR)
454-30 (COR)	447-30 (COR)	

Please forward the same to MIS for posting on our website. Please contact me, should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2010 SEP 22 PM 3:51


**Bureau of Budget & Management Research
Fiscal Note of Bill No. 446-30 (LS)**

AN ACT AUTHORIZING THE FUNDING FOR THE CONSTRUCTION OF THE UNIVERSITY OF GUAM STUDENT SERVICES CENTER AND THE ANNEX BUILDING FOR THE SCHOOL OF ENGINEERING.

Department/Agency Appropriation Information

Dept./Agency Affected: University of Guam	Dept./Agency Head: Dr. Robert Underwood
Department's General Fund (GF) appropriation(s) to date:	\$33,458,829
Department's Other Fund (UOG Capital Improvement Fund- \$500,000, UOG Higher Education Endowment Fund-)	703,850
Total Department/Agency Appropriation(s) to date:	\$34,162,679

Fund Source Information of Proposed Appropriation

	General Fund:	Guam Highway Fund 1/	Total:
FY 2009 Unreserved Fund Balance¹		\$454,151	\$454,151
FY 2010 Adopted Revenues	\$0	\$18,195,974	\$18,195,974
FY 2010 Appro. (P.L. 30-55 thru 30-176)	\$0	(\$18,189,498)	(\$18,189,498)
Sub-total:	\$0	\$460,627	\$460,627
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$460,627	\$460,627

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Guam Highway Fund	\$939,597	\$0	\$939,597	\$939,597	\$939,597	\$939,597
Total	\$939,597	\$0	\$939,597	\$939,597	\$939,597	\$939,597

1. Does the bill contain "revenue generating" provisions? / / Yes /x/ No
If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /x/ N/A
3. Does the Bill establish a new program/agency? / / Yes /x/ No
If yes, will the program duplicate existing programs/agencies? /x/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /x/ No
4. Will the enactment of this Bill require new physical facilities? /x/ Yes / / No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / / Yes /x/ No
/x / Requested agency comments not received by due date / / Other:

Analyst: Evelyn G. Fernandez Date: 8/27/10 Director: Bertha M. Duenas Director **AUG 30 2010**

Footnotes:

- 1/ Guam Highway Fund Unreserved Fund Balance is based on Audited FY 2009 Financial Statements.
- 2/ The Bill has a potential for additional funding impact on the Guam Highway Fund as Section 3 of Bill 446-30 (LS) provides for \$939,597 per year (to be secured by a pledge of liquid fuel tax) to be deposited into the UOG